



GOVERNMENT OF SIKKIM
FINANCE, REVENUE AND EXPENDITURE DEPARTMENT
GANGTOK

No. 42/Bud/Fin

Dated: 7/11/2017

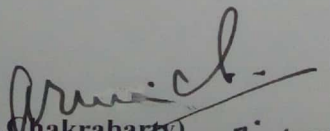
CIRCULAR

The Finance, Revenue and Expenditure Department is in the process of preparing the Annual Budget for the financial year 2018-19. In order to project the requirements under the Centrally Sponsored Schemes (CSS), NEC, NLCPR, Central Sector Schemes etc, all Heads of the Departments are requested to forward a statement showing the estimated amount required to be projected in the Demands for Grants for the financial year 2018-19.

Needless to mention that in order to project a more realistic figure and to avoid excess or short projection under CSS, NEC, NLCPR, Central Sector Schemes etc., these may be supported with copies of sanction orders or administrative approvals received from the concerned Ministries of the Government of India.

The above information may be sent to the Budget Division of the Finance, Revenue and Expenditure Department latest by **8th January 2018**. However, if no information is received by the last date as specified above it shall be presumed that there are no new projections to be made by the departments during 2018-19 and hence the figures of the previous financial year shall be continued.

This may be treated as urgent.


(A. Chakrabarty)
Director (Budget) 07/11/17
Finance, Revenue & Expenditure Department.

Copy to:-

All Secretaries/ Heads of the departments concerned.